

KBE APPROVAL DATE: AUGUST, 2004

FAIRVIEW INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P1-6, 7-12
2. Long Range Plan No Change



SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Fairview High School	Permanent	7-12 Center	328/466
2. Middle			
a. None			
3. Elementary			
a. Fairview Elementary School	Permanent	P1-6 Center	351/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1a. New construction to meet student capacity, further implementation of established programs; or complete approved projects with construction in progress.

1. Fairview Elementary School		41,093 sf.	
Construct: 1 Gymnasium w/stage	5500 sf.	5,500 sf.	\$802,703
2. Fairview High School		50,506 sf.	
Renovation to include Youth Service Center , Site Based Office, Site Based Conference rm			\$59,040

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1 Fairview High School Main Bldg./Music Bldg/Gymnasium		50,506 sf.	
Major Renovation to include; roof replacement, window replacement, ceiling, HVAC replacement, electrical, plumbing, lighting, fixed equipment for kitchen, lobby upgrades and ADA accessibility upgrades.			\$2,484,813
Additions: 1 Kitchen Expansion	800 sf.	800 sf.	\$145,882
1 Locker Room upgrade (note square footage to be added)			\$0
1 Drama Stage/Sound Acoustics		1,000 sf.	\$182,353
1 Physics/Technology Rm	1,625 sf.	1,625 sf.	\$296,324
1 Chemistry/Lab	1,000 sf.	1,000 sf.	\$182,353
1 Biology Lab	1,000 sf.	1,000 sf.	* \$182,353
1 Media Center	2,600 sf.	2,600 sf.	* \$474,118
2 Renfro Elementary			
Major Renovation to include; administrative offices, and with growth in enrollment, to provide for housing a middle school (6th, 7th and 8th grades).		@	\$999,557

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Renovations to central office at Renfro.

\$164,000

DISTRICT UNMET NEED

\$3,455,725

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1 Fairview High School

Major Renovation to include; paving parking facilities, new seating/bleachers for gym and athletic field, razing of the old junior high school structure, locker room and cosmetic upgrades to old 1937 gymnasium.

\$655,000

@ Item 2c.2 - The student population projections will not support this effort w/SFCC funds.

* These spaces exceed the SFCC maximum budget program as outlined in 702 KAR 1:001 for a school of the size noted. The cost of these spaces will not be included in your SFCC unmet needs calculation. The construction of these spaces may be funded from other sources.